

# TOWN OF ESTANCIA BUDGET WORKSHOP OF THE BOARD OF TRUSTEES

Wednesday June 18, 2026, at 5:30pm  
Municipal Building, 513 Williams Avenue, Estancia, NM 87016

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## AGENDA

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Join Zoom Meeting

<https://us06web.zoom.us/j/85887841279?pwd=Umza9mPtkeX0byGbcGbv5waZoFf89.1>

Meeting chat link

<https://us06web.zoom.us/launch/jc/85887841279>

Meeting ID: 858 8784 1279

Passcode: 973968

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## OPEN MEETING

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### Invocation

### Pledge of Allegiance

### Call to order Board of Trustees Regular Meeting

### Roll Call

Mayor Riley - **Absent**  
Trustee Lovato  
Trustee Sanchez  
Trustee Lucero  
Trustee May

### Approval of Agenda

### Approval of Meeting Minutes – June 10, 2026

### Approval of Bill List – June-to-Date 2026

## MAYOR/COUNCIL UPDATES

Trustee Albert Lovato, Mayor Pro Tem  
Trustee Patrick Sanchez  
Trustee Martin Lucero  
Trustee Amy May

### Executive Session – As per Motion and Roll Call Vote – Pursuant to NMSA 1978 10-15-1 Sections (H)(2) limited personnel matters. – Attorney RFP Submittal review of credentials; Town Mayor status

## PUBLIC COMMENT

Speaker must sign in before meeting is called to order. Comments will be limited to **5** minutes per person on any subject.

Respectful decorum is respectfully requested

## DEPARTMENT UPDATES

1. Police Department
2. Planning/Zoning Department
3. Public Works Department
4. Fire Department
5. EMS Department
6. Pool/Aquatic Center
7. Public Library
8. Grants Administration
9. Town Hall Administration

## **ACTION ITEMS**

1. Discussion/Approval of Attorney Services RFP
2. Discussion/Approval Extension of MOU agreement with Estancia Valley Youth Athletics.
3. Discussion/Approval of Organization Chart – 3<sup>rd</sup> Draft
4. Discussion/Approval of \$1.50 COL increases for employees with option of 1%-5% with completed performance review of employees with 1yr + of employment or more.
5. Discussion/Approval of Budget FY26-27 (preliminary for DFA submission)

## **ADJOURNMENT**

The Public is welcome and encouraged to attend all meetings. It is kindly requested that ALL public comments be respectful.

The Town of Estancia is an equal opportunity provider and employer.